



40-50%



	12 31	20	21	22	23	24
	(%)	21.2%	26.1%	24.9%	24.8%	24.7%
	(%)	3.3%	7.7%	8.0%	7.9%	8.1%
ROE(%)		7.9%	25.3%	27.4%	26.1%	24.0%
SG&A/	(%)	11.9%	10.1%	10.0%	10.4%	10.3%
	(%)	16.9%	18.7%	18.0%	19.0%	19.0%
		44.0	47.2	41.8	41.7	36.7
		22.6	22.7	19.3	20.5	21.4
		26.0	21.8	21.4	20.3	20.3
/		3.2	3.1	2.3	1.8	1.3
/		0.50	0.66	0.81	0.94	1.01
/		4.63	4.48	3.71	3.17	2.68
		2.6	4.7	6.5	8.5	12.4
	12 31	20	21	22	23	24
		1,858.2	3,898.9	4,211.3	4,976.3	5,451.9
		(47.2)	(747.2)	(283.8)	(54.5)	314.4
		(106.9)	(406.2)	(526.2)	(677.7)	(760.3)
		0.0	0.0	0.0	0.0	0.0
		1704.0	2745.5	3401.3	4244.1	5006.0
		(4,016.0)	(3,854.1)	(2,937.1)	(2,002.3)	(2,007.8)
		114.2	128.4	297.5	(223.2)	267.8
		(3,901.8)	(3,725.7)	(2,639.6)	(2,225.4)	(1,740.0)
		2314.2	1444.3	(639.6)	(1330.9)	(2425.9)
		0.0	0.0	303.9	0.0	0.0
		(93.7)	(116.2)	(359.6)	(433.4)	(486.2)
		(225.1)	(136.8)	(1.5)	(0.6)	(0.2)
		1995.4	1191.3	(696.8)	(1764.8)	(2912.3)
		(202.4)	211.1	65.0	253.9	353.7
		884.4	682.0	893.1	958.1	1,212.0
		682.0	893.1	958.1	1,212.0	1,565.7



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6	15%
6	5% 15%
6	-5% 5%
6	-5% -15%
6	-15%

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